Worcestershire Regulatory Services Budgeted Income 2027/28 Appendix 3

Grant Income	£
Severn Trent - Sewer Baiting	14,000
Total Grant income	**14,000**

Partner Funded Income	£
Employee - Animal Activity	50,543
Additional Gull Work - Worcs City	30,000
Envirocrime & Planning Enforcement - Bromsgrove	326,686
Envirocrime & Planning Enforcement - Redditch	156,060
Increase in Rent	2,484
Increase in ICT Hosting	2,404
Increase in Support Hosting	4,091
Unavoidable Salary Pressures 27-28	174,729
Total Partner Funded income	**746,997**

Other Income	£
Stray Dog Income	143,443
County - Mgmt / Admin / Legal / Database etc	69,718
County - Petroleum Work / Safety at Sports Grounds / Uniform Support	49,717
Contaminated Land Work / Planning Support work	100,000
Primary Authority work	40,052
Vet Fee Inspection Costs Recovered	6,000
Animal Inspections	3,000
Private Water Supplies	6,000
Health Certificates / Food Hygiene Re-Rating	24,362
Licensing - Pre-App Advice	6,000
Total Other income	**448,292**

Total Income	1,209,289